

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

6/14/12
Austin Water Utility

SUBJECT. Authorize the negotiation and execution of all documents and instruments necessary or desirable to acquire a temporary working space easement of 94,010 square feet, situated on Lots C and D, R.F. Bearden Subdivision, in Travis County, Texas, located at 6004 Webberville Road, from MORNINGSTAR PROJECTS, LLC, for water line repairs, in an amount not to exceed \$62,705.

CURRENT YEAR IMPACT:

Department:	Austin Water Utility
Project Name:	Svc Contract For Lg Diameter WI
Fund/Department/Unit:	3960 2207 7293
Funding Source:	Commercial Paper
Current Appropriation:	3,576,403.00
Unencumbered Balance:	539,295.49
Amount of This Action:	<u>(62,705.00)</u>
Remaining Balance:	<u>476,590.49</u>
Total Amount of this Action	<u><u>62,705.00</u></u>

ANALYSIS / ADDITIONAL INFORMATION: The City of Austin had an emergency water line repair located on Regency Drive. Regency Drive is the only access route to the adjoining neighborhood. To repair the water line, Regency Drive needed to be closed and traffic re-routed across the property owned by Morning Star Projects, LLC.

This water line repair required the acquisition of a temporary working space easement of 2.158 acres of land across property located 6004 Webberville Road, Austin, Travis County, Texas.

A Travis County Appraisal District (TCAD) appraisal has established the fair-market value of the proposed easement at \$12,705 with a re-vegetation cost of \$50,000 for a total amount of \$62,705. The owners have agreed to accept the City of Austin's offer for the temporary working space easement.